

CACSSF Meeting Notes - January 27, 2016

Note: CACSSF decided to identify \$800,000 in potential funding for proposal process

Tier 1	Dollar Request	Request Proposal	\$ for Proposal	Running Total	Notes
Berkeley Hope Scholars Interim Housing Fund	\$15,000	Yes	\$ 15,000	\$ 15,000	Would need to be coordinated with Financial Aid
Health Opportunity Fund	\$50,000	Yes	\$ 50,000	\$ 65,000	
UC Berkeley Food Pantry	\$153,200	Yes	\$ 50,000	\$ 115,000	
Graduation Gown Lending Project	\$5,000	Yes	\$ 10,000	\$ 125,000	Include graduate student gowns
ASUC Internship Development Program	\$11,500	Yes	\$ 11,500	\$ 136,500	
Empowering Women of Color Conference	\$16,950	Yes	\$ 16,950	\$ 153,450	
Berkeley Forum	\$6,500	Yes	\$ 5,500	\$ 158,950	Don't want to fund \$1,000 in technology
Underground Scholars Initiative*	\$78,800	Yes	\$ 40,000	\$ 198,950	
CE3's "Transfer Transition Program"	\$34,800	Yes	\$ 34,800	\$ 233,750	Q: What current services and activities currently exist for transfer students?
Fannie Lou Hamer Black Resource Center	\$62,100	Yes	\$ 30,000	\$ 263,750	Submit with breakdown of costs
BicyCal Program Coordinator	\$14,400			\$ 263,750	Aaron to follow up with BicyCal and Lead Center
Getting Into Graduate School: Mentoring Program for Berkeley Undergraduate Diversity Students*	\$50,000 per year	Yes	\$ 50,000	\$ 313,750	Data request: Success metrics possibly including # enrolled, % of applicants getting into graduate school, % of applicants accepted into graduate school.
Career support for EOP and Sage students (low-income, first -generation) via Networking and Professional Skills Building Conference and customized Career Advising	\$39,743	Yes	\$ 26,000	\$ 339,750	For staffing costs
MCC Signature Programs	\$83,400	Yes	\$ 65,000	\$ 404,750	To fund WoCR/NoCR and student staffing. Qs: Historical costs and any increased/new costs. For past few years, what other funding have you raised and what's your ability to raise additional funds.

Tier 2	Dollar Request	Request Proposal	\$ for Proposal	Running Total	Notes
Cal Opera Company	\$20,085	No	\$ -	\$ 404,750	Recommend apply for 2-year pilot through one-time CACSSF funding
Case Manager & Student Emergency Fund	\$175,000	Yes	\$ 109,500	\$ 514,250	For salary and benefits
Global Indigenous Collective (GIC)	\$136,540 over 5 years				Did not discuss
Queer Cal Pals	\$31,000				Did not discuss
Re-entry Student Program: Academic Achievement Counselor 2 FTE	\$80,300				Did not discuss
Tactile Maps for Students with Visual Impairments	\$7,600				Did not discuss
USP Immigration Attorney	\$100,000				Did not discuss
Comprehensive Adaptive Sports for Students With and Without Disabilities: Goalball, Power Soccer, Wheelchair Basketball, Sailing, General Fitness, and More.	\$105,000				Did not discuss
Women's Leadership Intensive 2.0	\$82,200				Did not discuss
Wonder Women Weekly	\$28,750				Did not discuss
Accessible Classroom Furniture Program	\$50,000				Did not discuss
Emancipatory Sexuality Education	\$38,000				Did not discuss
Graduate Assembly Community Enhancement Initiative	\$100,000				Did not discuss
Morrison Hall Practice Rooms	\$25,000				Did not discuss
SPARR Food Donation Program	\$52,999				Did not discuss
The Unconscious Bias Project*	\$14,400				Did not discuss
UC Berkeley Student Organic Garden Management	\$13,632				Did not discuss
African American/Black Conversations A Distinguished Lecture Series on Critical Topics in the African American/Black Studies	\$21,400				Did not discuss

Beyond Berkeley	\$50,000				<i>Did not discuss</i>
CalSol: Inspiring the Next Generation of Innovators	\$45,900				<i>Did not discuss</i>
CE3 Graduate School Fund (GSF)	\$36,200				<i>Did not discuss</i>
Graduate Student Lounge	\$24,000				<i>Did not discuss</i>
SERC Programming & Student Staff Funding	\$46,280				<i>Did not discuss</i>
Social Welfare Peer Counseling	\$16,400				<i>Did not discuss</i>
The Suitcase Clinic - Medication and Equipment Update	\$4,000				<i>Did not discuss</i>
12Twenty Outcome Data & Analytics Package	\$24,000 per year				<i>Did not discuss</i>
Bay Area Computational Biology Student Symposium	\$9000-\$10,000				<i>Did not discuss</i>
Education Symposium	\$2,750				<i>Did not discuss</i>
Enhanced Student Support Services:Affinity Groups, Mental Health and Professional Development	\$18,400				<i>Did not discuss</i>
Expanding and Strengthening the Alternative Breaks Program	\$129,960.00				<i>Did not discuss</i>
International Student Outreach Advisory	\$110,100.00				<i>Did not discuss</i>
Latin American Leadership Conference	\$9,350.00				<i>Did not discuss</i>
Multicultural Student Leadership Project with the National Conference on Race and Ethnicity in Higher Education	\$16,270.00				<i>Did not discuss</i>
Promoting Student Health and Food Security through Campus Farms and Gardens	\$91,000.00				<i>Did not discuss</i>
The Design Lab for Social Justice	\$9,700.00				<i>Did not discuss</i>
Trans Student Advocate and related programming	\$16,000.00				<i>Did not discuss</i>

Tier 3

APASD Community Advocates Program (CAP)	\$30,200.00				<i>Did not discuss</i>
ASLA Installations Initiative	\$8,000.00				<i>Did not discuss</i>
ASME Human Powered Vehicle Competition West	\$3,237.50				<i>Did not discuss</i>
Bay Area Undergraduate Research Symposium for First Years & Sophomores	\$22,500.00				<i>Did not discuss</i>
Camp Kesem Berkeley - Counselor Training*	\$25,280				<i>Did not discuss</i>
Debate Society of Berkeley Campus Tournament and Travel Funding*	\$10,000.00				<i>Did not discuss</i>
Graduate student Research Fellowship for LGBT+ Survey	\$8,900 annually for 3-5 years				<i>Did not discuss</i>
Graduate Writing Consultants	\$50,244.00				<i>Did not discuss</i>
The SAGE Scholars Program	\$38,000.00				<i>Did not discuss</i>
The Society of Women in the Physical Sciences Annual Retreat	\$7,700.00				<i>Did not discuss</i>
Video Storytelling for Health Justice	\$5,000.00				<i>Did not discuss</i>
Alumni Networking and Career Development in Bioengineering for Graduate Students	\$6,600.00				<i>Did not discuss</i>
Core Course Textbook Library	\$7,925.00				<i>Did not discuss</i>
Critical Pedagogy Workshop Series*	\$15,000.00				<i>Did not discuss</i>
Engineering Impact Week*	\$7,000.00				<i>Did not discuss</i>
Graduate Film Research Grant	\$10,500.00				<i>Did not discuss</i>
IEEE Micromouse Decal	\$945.84				<i>Did not discuss</i>
Thriving in Science Seminar and Peer Support Group Series	\$25,000.00				<i>Did not discuss</i>
American Nuclear Society Student Conference*	\$10,076.00				<i>Did not discuss</i>
Biophysics Student Seminars	\$5,000.00				<i>Did not discuss</i>
Black Virgins Are Not for Hipsters: A performance and workshop about race , gender, and the built environment.	\$9200 for the initial show, \$4700 for subsequent shows				<i>Did not discuss</i>
CNR Student Success Graduate Intern	\$15,120.00				<i>Did not discuss</i>
Physics Skill Development and Digital Studio	\$86,625.00				<i>Did not discuss</i>
Restorative Justice Center Student Leader Program	\$80,000.00				<i>Did not discuss</i>
The Gender Equity Resource Center's Internship Program	\$120,450.00				<i>Did not discuss</i>
UC Jazz Instructors	\$8,800.00				<i>Did not discuss</i>
Anthropology GSI Wellness Stipend*	\$41,667.50				<i>Did not discuss</i>
Equity and Inclusion Initiative	\$13,000.00				<i>Did not discuss</i>
Peer education coalition (temp name)	\$187,500.00				<i>Did not discuss</i>
SMA Fundraiser	\$102,000.00				<i>Did not discuss</i>

SunReach	\$110,000.00				<i>Did not discuss</i>
Bioengineering Career Planning Series	\$5,000.00				<i>Did not discuss</i>