1. Name and Title of person completing the report and the role they play in regards to the oversight of the fee.
   Mike Weinberger - Director of Recreational Sports

2. List the total revenues collected during the year and how they were expended.

   -2,606,476 fund 20252
   -2,000,167 fund 01702
   -4,606,643 total revenues
   1,504,169 Staff salaries
   203,220 Benefits
   1,126,098 Supplies and Expenses
     61,214 Equipment - inventory
     4,312 Domestic travel
   992,267 bond payment
   3,891,280 total expenses

   -715,364 balance

3. If there are any remaining balances, explain what the plans are for expending the balances.
   Balances are part of maintenance/equipment reserves.
   Current schedule of major maintenance projects include replacement of RSF roof, courts 1-9.
   Future projects include replastering Spieker pool and replacing artificial turf at Underhill Field.

4. If the activities funded by the fee have changed from those defined in the referendum, explain why
   Activities have not changed.

5. Identify the advisory committee members and the constituencies they represent

   **2010-11 Rec Sports Board of Governors**

<table>
<thead>
<tr>
<th>Last name</th>
<th>First name</th>
<th>status</th>
<th>Organization</th>
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<tbody>
<tr>
<td>Bolandian</td>
<td>Shahriyar</td>
<td>student</td>
<td>Grad Assembly, outgoing president</td>
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<tr>
<td>Daal</td>
<td>Miguel</td>
<td>student</td>
<td>Berkeley International Office</td>
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<tr>
<td>Emmanuel</td>
<td>Ivor</td>
<td>staff</td>
<td>ASUC</td>
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<td>Daniel</td>
<td>student</td>
<td>SCRA/GBRC user</td>
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<td>Jeker</td>
<td>Donna</td>
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<td>ASUC, president</td>
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<td>Vishalli</td>
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<td>Noah</td>
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<td>Comm on Student Fees, outgoing member</td>
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<td>Eric</td>
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</tr>
<tr>
<td>Weinberger</td>
<td>Mike</td>
<td>staff</td>
<td>Assoc Dir</td>
</tr>
</tbody>
</table>

6. Indicate how frequently the advisory group met during the year and what key issues were discussed.
   Academic year: four times each semester
   Summer: once
   Key topics: Proposed referendum, facility expansion
7. Explain whether the intended goals of the fee have been accomplished. If they have not been accomplished, explain why.

Goals:  
Basic funding for Rec Sports to balance operating budget  
Build reserve to do maintenance and facility improvements  
Lower membership fee to $10/semester for 10 years  
Increase RSF hours

Status  
All goals have been accomplished