



May 6, 2011

CHANCELLOR ROBERT J. BIRGENEAU

**RE: STUDENT SERVICES FUNDING RECOMMENDATIONS FOR FY 2011-12 FROM
CHANCELLOR'S ADVISORY COMMITTEE ON STUDENT SERVICES AND FEES**

The Chancellor's Advisory Committee on Student Services and Fees (CACSSF) is respectfully submitting three recommendations for your consideration during the campus budget process.

CACSSF is Berkeley's recognized student fee advisory committee whose charge was recently expanded to bring the campus into compliance with the *Guidelines for Implementing the Student Services Fee Portion of the University of California Student Fee Policy*. CACSSF membership includes nine student representatives (three each from the ASUC, Committee on Student Fees and Graduate Assembly), six representatives from campus administration and two Academic Senate-appointed faculty members. CACSSF reviewed thirty-eight Student Services Fee (SSF) funding proposals submitted for FY 2011-12. The requests totaled over \$2 million for \$780,000 in available SSF funding.

1. **CACSSF strongly recommends that the available \$780,000 in incremental Student Services Fee funds be allocated as follows:**

Title of Planned Use	Department	Allocation
24 Hour RRR/ Finals	University Library	\$42,000
Hire 1.0 Psychiatrist, 4.0 Psychologists, and 1.0 Social Worker	UHS-Counseling & Psychological Services	\$400,000
Subsidized Student Families	Child Care (UJCCS)	\$200,000
Research Advisory Service for Undergraduates	University Library	\$58,000
Student Advising Services for ASUC and Graduate Assembly	ASUC - Office of Student Affairs and Graduate Assembly	\$75,000
Big Ideas at Berkeley	Blum Center	\$5,000
	Total	\$780,000

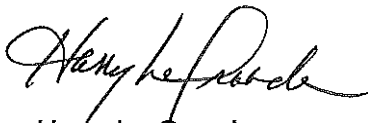
This recommendation is unanimous, including support from ASUC, Committee on Student Fees and Graduate Assembly leadership.

2. CACSSF identified three proposals that are of high value to the student experience and deserve consideration for funding sources other than SSF:

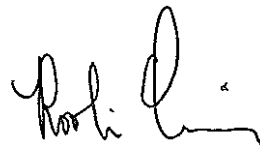
Title of Planned Use	Department	Funding Request
Restoration of the L&S Peer Adviser Program	L&S: Office of the Undergraduate Advising	\$60,000
On the same program	Undergraduate Division	\$50,000
Student Research Initiative	L&S Division of Social Sci: Ethnic Studies	\$40,000

3. Although the Committee on Student Fees and Graduate Assembly budget letters recommend a reduction of the current allocation to Cal Performances, the student members of CACSSF agreed to recommend that **some of Cal Performances' current allocation be redirected to Student Musical Activities** to fund new student-facing activities such as their proposals for the Cal Band—SF Symphony clinics, for UC Jazz Ensembles jazz workshops and free concert and for student scholarships and resources for UC Choral Ensembles. In addition, CACSSF notes that Cal Performances has already committed to the program *Saturday Nights at Wheeler* and CACSSF supports the use of their current allocation for this purpose.

If you have any questions, please contact either of us.



Harry Le Grande
Co-Chair
Chancellor's Advisory Committee
on Student Services and Fees



Roohi Ebrahim
Co-Chair
Chancellor's Advisory Committee
on Student Services and Fees

Enclosure

cc: Chancellor's Advisory Committee on Student Services and Fees
Executive Vice Chancellor and Provost George Breslauer
Vice Chancellor for Administration and Finance John Wilton