

CHANCELLOR CAROL T. CHRIST

**RE: RECOMMENDATIONS AND ANNUAL REPORT FROM CHANCELLOR'S ADVISORY
COMMITTEE ON STUDENT SERVICES AND FEES**

The Chancellor's Advisory Committee on Student Services and Fees (CACSSF) respectfully submits this annual report as a summary of key student fee issues and recommendations from 2018-19. **Specific recommendations requiring approval are in bold.** Following your approvals, the Office of the CFO will communicate with UCOP as appropriate.

Background

The Chancellor's Advisory Committee on Student Services and Fees (CACSSF) was convened in 2006. The committee regularly advises the Chancellor and senior administration on student services funding and fee issues. The committee supports students through multi-year planning, closer partnerships with administration, and a coordinated process on student fees. CACSSF's voting membership includes nine student representatives (three each from the ASUC, Committee on Student Fees, and Graduate Assembly), six representatives from campus administration, and two Academic Senate-appointed faculty members.

CACSSF Recommendations

1) CACSSF strongly recommends that \$1,097,038 in newly available Student Services Fee (SSF) funds be allocated on a recurring basis to the items in Attachment A with funding beginning on July 1, 2019.

2) CACSSF recommends three changes to the [Berkeley Campus Guidelines for Establishing, Increasing, Reducing or Eliminating Campus-Based Fees](#) as outlined in Attachment B.

3) CACSSF recommends the approval of the Miscellaneous Student Fee (MSF) action in Attachment C to increase the College of Engineering Maker Pass Fee.

4) As detailed in our letter to you in November 2018, CACSSF voted against the adoption of the Miscellaneous Student Fee (MSF) proposed by the Berkeley International Office (BIO). We understand from a subsequent meeting with you in April 2019 that you received a proposal from the Vice Chancellor for Research that the one-year BIO MSF fee of \$56 be extended for an additional year. While a minority of CACSSF members appreciated the need for a temporary, one-year solution while the campus undertakes financial reform activities, the committee did not change its original recommendation.

5) As approved by the student body, three compulsory campus-based fees (the Recruitment and Retention Fee, the Educational Opportunity and Equity Fee, and the Campus Climate and Equity Fee) may request an annual inflationary adjustment, subject to review by CACSSF and your approval. The Recruitment and Retention Fee has requested an increase of \$0.50 per semester per undergraduate

student, and the Campus Climate and Equity Fee has requested an increase of \$0.75 per semester per undergraduate and graduate student. The Educational Opportunity and Equity Fee did not request a fee increase. **CACSSF recommends approving these increases as requested.**

CACSSF and Related Reviews

6) As a new practice to improve oversight of student fees, CACSSF reviewed the proposed campus-based fee schedule for 2019-20. The committee has no concerns regarding the fee schedule in Attachment D.

Additional Highlights

7) During 2018-19, CACSSF conducted two additional grant-making cycles and distributed approximately \$1.2 million dollars in one-time funding from its discretionary fund to support student service initiatives. In future years, CACSSF will continue to make decisions regarding its annual \$500,000 discretionary funding in spring so that funds will be allocated for the following fiscal year and thus reduce the need for carry forward requests from campus departments and student organizations. Funded projects are in Attachment E.

8) The Berkeley campus also provided a recommendation to the Associate Vice Chancellor and Dean of Students regarding the California Public Interest Research Group (CALPIRG) voluntary student fee. CACSSF recommended supporting CALPIRG's proposal that their annual pledge requirement of 10% of students be applied to undergraduates only with the stipulation that they actively target towards graduate students as well.

Sincerely,



Stephen C. Sutton
Co-Chair
Chancellor's Advisory Committee
on Student Services and Fees



Yongqi Gan
Co-Chair
Chancellor's Advisory Committee
on Student Services and Fees

Attachments A-E

cc: EVCP Alivisatos
VP Doyle
VC Dubón
VC Fisher
AC Griscavage
VC Katz
VC Koshland
VC Rae
AVC Stanich
Chancellor's Advisory Committee on Student Services and Fees (CACSSF)

**CACSSF Recommendations:
Recurring Student Services Fee (SSF) Funding to Begin July 1, 2019**

Organization	Proposal	Amount	Project Summary
(VCSA) Immediate Office	<u>Student Fee Analyst</u>	\$80,000	A new analyst position in the Division of Student Affairs, responsible for providing high-level administrative, analytical, and policy support to CACSSF and the Wellness Fund Advisory Committee.
(VCEI) Disabled Students Program	<u>Disability Cultural Center Coordinator</u>	\$106,800	A new position that will support the creation and implementation of a new Center. Cal students with disabilities have been asking for the establishment of a community cultural space, both to allow students to organize, connect, and support each other, and to celebrate the history of disability activism that was sparked here.
Graduate Division	<u>Back-Up Child Care for UC Berkeley Student Parents</u>	\$150,000	Provision of highly subsidized back-up child care to student parents at Berkeley. Allows student parents to attend classes, labs, and meetings if their regular caregiver is unavailable.
(VCEI) Transfer Student Center	<u>Expanded Transfer Center Academic Counseling</u>	\$103,285	Given the number of participants, additional capacity is necessary to more adequately provide comprehensive academic counseling to Berkeley's large community of transfer students.
(VCEI) Basic Needs Center	<u>Basic Needs Center Infrastructure</u>	\$60,680	Newly opened Basic Needs Center (BNC) will centralize Berkeley's basic needs model into a single location and will move BNC Manager to CACSSF funds and free up other one time sources of funding to support basic needs activities.
(VCEI) African American Student Development	<u>Academic Support for Fannie Lou Hamer Black Resource Center (FLHBRC)</u>	\$35,000	To increase retention efforts and support students in their academic pursuits, the FLHBRC will hire academic tutors, provide academic programming to enhance research skills, academic workshops, design of the academic scope and sequence of the theme program.
(VCSA) Dean of Students Office	<u>Collegiate Recovery Program</u>	\$150,000	Partnership with campus departments and resources to connect students in recovery into a welcoming, inclusive campus community, offer sober social activities and wellness events and service opportunities, offer programming to help students integrate the principles of recovery into their daily lives.
(Graduate Division) Graduate Writing Center	<u>Graduate Writing Consultants</u>	\$92,715	Graduate student writing consultants to work at the Graduate Writing Center, providing one-on-one consultations, facilitating writing groups and boot camps, and developing online resources to support graduate student academic and professional writing.
Division of	<u>HSI Pre-Plan</u>	\$78,888	Partial funding for a staff program coordinator/assistant

Equity & Inclusion	Proposal		director position and funds for operating budget for programming and activities, conferences, trainings, and retreats.
ASUC Office of the President (VCSA)	Multicultural Programming Initiative	\$75,000	Funding for student organizations to provide cultural events that bring together their communities and are a celebration of their cultural roots.
University Health Services	UHS Psychiatric Case Manager	\$67,632	A new part-time position to assist students in securing longer term care for psychiatric conditions in the community and finding more affordable care, including intensive outpatient and partial hospitalization services.

Background

The Student Services Fee (SSF), like tuition, is set by the Regents. Per UCOP policy, SSF revenue "shall be used to support services and programs that directly benefit students and that are complementary to, but not a part of, the core instructional program. These services and programs include, but are not limited to, operating and capital expenses for services related to the physical and psychological health and well-being of students' social, recreational, and cultural activities and programs; services related to campus life and campus community; technology expenses directly related to the service; and career support."

During 2018-19, SSF was increased by 5% systemwide through a state buy-out. Per UCOP, the additional funds were to be allocated as follows: one-third return to financial aid, one-third to student mental health services approved by UCOP, and one-third to other critical student services. This year, the VC Student Affairs, VC Equity and Inclusion, VC Undergraduate Education, and VP Graduate Studies identified critical student service funding needs and presented those to CACSSF.

CACSSF's recommendations above assist the student services VC/VPs in addressing budget improvement targets and meeting emerging student needs.

Approved:

Carol Christ

Carol T. Christ, Chancellor

6/19/19

Date

CACSSF Recommendations:

Berkeley Campus Guidelines for Establishing, Increasing, Reducing or Eliminating Campus-Based Fees

Policy Revision Requiring Sunset Dates

Berkeley Campus Guidelines do not currently require sunset dates for campus-based fees. CACSSF recommends requiring sunset dates for new campus-based fees moving forward.

Policy Location	Language
Referendum Requirements Page 6	<p><u>Sunset Dates</u> All newly proposed student fee referenda, increases, and renewals must include an appropriate proposed sunset date and shall be no longer than 30 years. Fees that support capital projects shall not sunset until debt service has expired. Further advisement on appropriate sunset schedule should be sought from the SFRC, the appropriate ASUC and GA committees, and other appropriate stakeholders.</p>
Addendum B II. Complete Text of the Referendum Page 12	<p><u>Introductory Statement</u> Provide in one paragraph a description of the proposed uses of the fee, semesters for the start and sunset of implementation, and identifying any campus unit(s) that would be involved in delivering benefits or services to students arising from the fee.</p>
Addendum D. II. Complete Text of the Referendum Page 18	

Policy Revision Regarding SFRC Composition

CACSSF recommends the addition of a representative from the Division of Undergraduate Education to the Student Fee Referendum Committee (SFRC) and clarification of the non-voting status of the co-chairs.

Policy Location	Language
Student Fee Referendum Committee Page 4	<p><u>Membership</u> Membership SFRC voting membership includes staff representatives from the following: Graduate Division, Registrar, Central Resource Management, VC Student Affairs, VC Undergraduate Education, and VC Equity and Inclusion. The Election Manager for department-initiated fees and the Staff Member to CACSSF will serve as non-voting members of the SFRC.</p> <p>Student voting membership includes one representative from the ASUC Elections Council and two representatives each from the ASUC, Graduate Assembly (GA) and the Committee on Student Fees (CSF).</p>
Student Fee Referendum Committee Page 4	<p><u>Co-chairs</u> The SFRC will have two non-voting co-chairs. Each co-chair of the SFRC will:</p> <ul style="list-style-type: none"> • Serve a two-year term with one co-chair starting and ending his or her term in an even year and the other in an odd year;

- Preferably have a background in student services and knowledge of campus fee structures;
- Serve his or her term in an impartial manner; and
- Represent the SFRC on CACSSF.

In May of each year, the current membership of the SFRC will forward to CACSSF their recommendation for the incoming co-chair, who will serve at the pleasure of CACSSF.

Policy Revision Regarding Consultation with Central Resource Management

Currently, fee sponsors are not required to consult with Central Resource Management (CRM) as part of the fee referendum proposal process. CACSSF recommends requiring meetings with CRM and other relevant stakeholders as a best practice.

Policy Location	Language
Referendum Process (p. 6)	<p><u>Fee Referendum Proposal</u> A Fee Referendum Proposal is a working document that ultimately results in the complete referendum text, the ballot language, and in the case of department-initiated fee referenda, the marketing plan and its budget. The sponsors should consult the ASUC, Graduate Assembly, campus departments and student groups who may be impacted by the fee for input, as well as Central Resource Management to develop their budget. Sponsors must present their fee proposal to the SFRC (see Addendums B and D for fee proposal content information) by November 1 for student-initiated referenda and by March 1 for department-initiated referenda.</p>
Addendum B (p. 12) II. Complete Text of the Referendum	<p><u>Breakdown of Fee</u> (Add bullet point)</p> <ul style="list-style-type: none"> • A proposed financial model, including revenues and expenses breakdown for the lifetime of the fee.
Addendum D (p. 17) III. Complete Text of the Referendum	<p><u>Breakdown of Fee</u> (Add bullet point)</p> <ul style="list-style-type: none"> • A proposed financial model, including revenues and expenses breakdown for the lifetime of the fee.

Approved:

Carol Christ

Carol T. Christ, Chancellor

6/19/19

Date

Attachment C
CACSSF Recommendations:
Miscellaneous Student Fee Actions for 2018-19

Department	Fee	Brief Summary	Recommended Action
College of Engineering	Maker Pass	The Maker Pass Fee provides students access to maker spaces located in Jacobs Hall and the CITRIS Invention Lab, as well as training in the prototyping and digital fabrication equipment located there. The fee offsets costs associated with the maintenance, repair, and supervision of the equipment, including 3D printers, laser cutters, and welders. Finally, the fee supports workshops, mentorship, and project assistance for students and clubs engaged in design projects.	Approve fee increase from \$75 to \$100 per user per semester

I have made the decision to extend the \$56 Miscellaneous Student Fee (MSF) proposed for the Berkeley International Office (BIO) for an additional year, through spring semester 2020.

Approved:

Carol T. Christ

Carol T. Christ, Chancellor

6/19/19

Date

Attachment D

UC Berkeley Campus-Based Student Fees – CORRECTED COPY

Note: The original version listed the 2019-20 Campus Health Care Fee as \$80 per semester / \$160 per year, the correct amount is \$81 per semester / \$162 per year

Berkeley Campus Fee – constists of:	FINAL 2018-19				FINAL 2018-19				PROPOSED 2019-20				PROPOSED 2019-20	
	UNDERGRADUATES		GRADUATES		UNDERGRADUATES		GRADUATES		UNDERGRADUATES		GRADUATES		GRADUATES	
	Per Semester	Academic Year	Summer 2020	Per Semester	Academic Year	Summer 2020	Per Semester	Academic Year	Summer 2020	Per Semester	Academic Year	Summer 2020	Per Semester	Academic Year
1. ASUC Fee	\$ 27.50	\$ 55.00	\$ 3.00	\$ 27.50	\$ 55.00	\$ 3.00	\$ 33.50	\$ 67.00	\$ 3.00	\$ 27.50	\$ 55.00	\$ 3.00	\$ 27.50	\$ 55.00
2. Student Center Fee	\$ 6.00	\$ 12.00	\$ 3.00	\$ 6.00	\$ 12.00	\$ 3.00	\$ 6.00	\$ 12.00	\$ 3.00	\$ 6.00	\$ 12.00	\$ 3.00	\$ 6.00	\$ 12.00
3. Ethnic Studies Fee	\$ 2.25	\$ 4.50	\$ -	\$ 2.25	\$ 4.50	\$ -	\$ 2.25	\$ 4.50	\$ -	\$ 2.25	\$ 4.50	\$ -	\$ 2.25	\$ 4.50
4. Life Safety Fee	\$ 46.00	\$ 92.00	\$ 23.00	\$ 46.00	\$ 92.00	\$ 23.00	\$ 46.00	\$ 92.00	\$ -	\$ 46.00	\$ 92.00	\$ -	\$ 46.00	\$ 92.00
5. Recruitment and Retention Fee	\$ 26.50	\$ 53.00	\$ -	\$ -	\$ -	\$ -	\$ 27.00	\$ 54.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. Campus Health Care Fee	\$ 77.00	\$ 154.00	\$ 56.00	\$ 77.00	\$ 154.00	\$ 56.00	\$ 81.00	\$ 162.00	\$ 56.50	\$ 81.00	\$ 162.00	\$ -	\$ 81.00	\$ 162.00
7. The Green Initiative Fund Fee	\$ 8.00	\$ 16.00	\$ 8.00	\$ 8.00	\$ 16.00	\$ 8.00	\$ 8.00	\$ 16.00	\$ 8.00	\$ 8.00	\$ 16.00	\$ 8.00	\$ 8.00	\$ 16.00
8. Lower Sprout Plaza Fee	\$ 261.00	\$ 522.00	\$ 130.00	\$ 261.00	\$ 522.00	\$ 130.00	\$ 261.00	\$ 522.00	\$ 130.50	\$ 261.00	\$ 522.00	\$ 130.50	\$ 261.00	\$ 522.00
9. Daily CalLINK Initiative Fee	\$ 2.50	\$ 5.00	\$ -	\$ 2.50	\$ 5.00	\$ -	\$ 2.50	\$ 5.00	\$ -	\$ 2.50	\$ 5.00	\$ -	\$ 2.50	\$ 5.00
10. Student Technology Fee	\$ 51.00	\$ 102.00	\$ -	\$ 51.00	\$ 102.00	\$ -	\$ 51.00	\$ 102.00	\$ -	\$ 51.00	\$ 102.00	\$ -	\$ 51.00	\$ 102.00
11. Wellness Fee	\$ 166.00	\$ 332.00	\$ 125.00	\$ 166.00	\$ 332.00	\$ 125.00	\$ 174.00	\$ 348.00	\$ 131.00	\$ 174.00	\$ 348.00	\$ -	\$ 174.00	\$ 348.00
12. Educational Opportunity & Equity Fee	\$ 20.00	\$ 40.00	\$ -	\$ 20.00	\$ 40.00	\$ -	\$ 20.00	\$ 40.00	\$ -	\$ 20.00	\$ 40.00	\$ -	\$ 20.00	\$ 40.00
13. Campus Climate & Equity Fee	\$ 29.00	\$ 58.00	\$ -	\$ 29.00	\$ 58.00	\$ -	\$ 29.75	\$ 59.50	\$ -	\$ 29.75	\$ 59.50	\$ -	\$ 29.75	\$ 59.50
14. Housing Security Fee	\$ 4.25	\$ 8.50	\$ 4.00	\$ 4.25	\$ 8.50	\$ 4.00	\$ 4.25	\$ 8.50	\$ 4.00	\$ 4.25	\$ 8.50	\$ 4.00	\$ 4.25	\$ 8.50
15. Student Basic Needs Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.00	\$ 30.00	\$ 10.00	\$ 15.00	\$ 30.00	\$ 10.00	\$ 15.00	\$ 30.00
subtotal	\$ 727.00	\$ 1,454.00	\$ 352.00	\$ 700.50	\$ 1,401.00	\$ 352.00	\$ 761.25	\$ 1,522.50	\$ 346.00	\$ 728.25	\$ 1,456.50	\$ 346.00	\$ 728.25	\$ 1,456.50
16. Class Pass Fee - Transit	\$ 80.00	\$ 160.00	\$ 40.00	\$ 80.00	\$ 160.00	\$ 40.00	\$ 80.00	\$ 160.00	\$ -	\$ 80.00	\$ 160.00	\$ -	\$ 80.00	\$ 160.00
Total Mandatory Campus-Based Fees	\$ 807.00	\$ 1,614.00	\$ 392.00	\$ 780.50	\$ 1,561.00	\$ 392.00	\$ 841.25	\$ 1,682.50	\$ 346.00	\$ 808.25	\$ 1,616.50	\$ 346.00	\$ 808.25	\$ 1,616.50

Notes:

- gold** Student fee referenda passed by student vote in Spring 2019; subject to Chancellor and UCOP approval
- blue** Requested increases that require approval from Chancellor
- 1. **ASUC Fee:** \$6 increase to the ASUC Fee dedicated to SUPERRB programming only paid by undergraduates ("AMP Adjustment"). The AMP Adjustment is automatic based on the annual CPI-SF rate. Given the small fee level, CBO per an inflation factor be applied using a compounded inflation rate, rounding down to the closest \$0.25 per semester. The AMP Adjustment expires in Spring 2029
- 5. **Recruitment and Retention:** increase is recommended by Student Oversight Committee based on City of Berkeley's Annual General Adjustment Index; reviewed by CACSSF; and approved by the Chancellor
- 6. **Campus Health Care:** increase is recommended by Health Fee Advisory Board based on annual US BLS inflation rate for physician and clinical services and approved by VC Student Affairs
- 9. **Daily CalLINK Initiative:** increase is recommended by Office of the Registrar (OR) based on the annual CPI-SF rate and approved by CACSSF. Given the small fee level, OR recommends that an inflation factor be applied using a compounded inflation rate, rounding to closest \$0.25
- 11. **Wellness:** increase is recommended by the Wellness Fund Advisory Committee (WFAC) based on multiple inflation rates; reviewed by CACSSF; and approved by VC Student Affairs per Delegation of Authority memo dated August;
- 12. **Educational Opportunity & Equity:** increase is recommended by Fee Oversight Committee up to 3% per year to adjust for inflation; reviewed by CACSSF; and approved by the Chancellor
- 13. **Campus Climate & Equity:** increase is recommended by the ECE Fee Advisory Board up to 3% based on CPI-SF rate; reviewed by CACSSF; and approved by the Chancellor
- 14. **Housing Security:** increase is recommended by Housing Initiative Student Fee Oversight Board up to 2.8% per year for inflation and approved by the Chancellor. Given the small fee level, CBO recommends that an inflation factor be applied using a compounded inflation rate, rounding down to closest \$0.25 per semester. The Summer 2020 fee level has been rounded down to a whole dollar amount, from \$4.25 to \$4.00, to avoid complications with financial aid packages Summer students
- 16. **Student Basic Needs:** increase is automatic based on annual inflation rate

Approved:

Carol Christ
 Carol Christ, Chancellor
 Date 6/19/19

Attachment E
CACSSF Discretionary Fund Allocations

Allocations for Spring 2019

Organization	Program / Service	Brief Description	Amount
ASUC	"Voteside Lands" Civic Engagement Concert	Increase voter registration and voter turnout on campus by hosting a free concert called "Voteside Lands" for those who register to vote by the Voter Registration deadline.	\$28,000
EOP STEM Program	EOP STEM Mentorship Program	Provide one-on-one support and career guidance to redefine STEM for first generation, underrepresented, and low income students, including a mentorship program, STEM series workshops, review sessions, company trips, community social events, and an iClicker rental program.	\$23,040
Associate Vice Chancellor & Dean of Students Office	Collegiate Recovery Program at Cal	Offer a supportive environment for students suffering from alcohol and other drug issues and those who are in recovery from addiction.	\$27,500
Beyond Academia	Beyond Academia - Career Development and Exploration for PhDs	Empower graduate students to expand their career prospects beyond the traditional academic track. Host Beyond Academia Conference, a two-day event held on campus every spring since 2013.	\$47,850
Financial Aid and Scholarship Office	Fund for Students with Dependents	Provide a one-time emergency grant (of up to \$1,000) to students with dependents, either as a lump sum or to directly cover an emergency service.	\$30,000
Cal Performances	Night Out / Night Off	Create a space where there are no expectations of graduate students of color being any more or any less than ourselves; no expectations of leadership, representation, lobbying, or mentoring. Students are invited to engage a treasured familiar art form or experience a brand new genre while sharing in community.	\$30,500
UC Berkeley Basic Needs, within the Division of Equity & Inclusion	UC Berkeley Basic Needs Center Community Kitchen	Support food insecure students in a proactive, comprehensive way that successfully meets their needs and unique situations.	\$100,000
Gender Equity Resource Center	Queer Cal Pals	Assist incoming LGBTQ+ undergraduate and graduate students in transitioning into campus through a peer mentor relationship with returning	\$30,870

		students.	
Educational Opportunity Program	EOP Holistic Academic Probation Seminar	Create community that de-stigmatizes shame while introducing students to critical resources. Empower students to become knowledgeable about probation policies and support them in clearing probation.	\$30,800
Department of Recreational Sports	RSF - Court 14 Remodel	Upgrade the contents of the weightlifting studio in Court 14 of the RSF by removing the decrepit platforms, jerk blocks, and other outdated equipment and to remodel the floor.	\$18,500
Parking & Transportation	Commuter-Carpool Initiative (CCI)	Address the financial needs of commuter students by subsidizing the costs of carpooling passes.	\$61,650
Black Recruitment and Retention Center	BRRC Black Empowerment Day Theme: My Black is...	Celebrate positive images of blackness and the black college experience through workshops, motivational speakers, engagement. and fellowship with other members of the Black at Cal community.	\$30,000
Arab Student Union	Cultural Banquet	Host a yearly event where students (not limited to Arab students) can all get together and have a night of fun activities, as well as small talent showcases that helps showcase Arab culture.	\$2,500
Berkeley Institute for Data Science	Celebrating Diversity in Data Science	Establish an annual Celebrating Diversity in Data Science workshop to ensure that underrepresented groups feel supported, connect with resources that help them through academics, connect with opportunities to launch a career in data science, and find a sense of belonging in the data science community.	\$3,600
Underrepresented Researchers of Color (UROC)	Deconstructing the Research Process for Underrepresented Researchers	Increase representation of marginalized students in research programs and graduate schools, and seek to build a community of researchers of color.	\$9,000
Prestigious Scholarship Office (within the Office of Undergraduate Research & Scholarships)	Expanding Services Provided to Undergraduates by the Prestigious Scholarship Office	Expand the services of the Prestigious Scholarship program by hiring twopart-time student employees.	\$7,936
LEAD Center	Support to LGBTQ+ Communities	Utilize non-personnel costs to support space, resources, and community for LGBTQ+ students.	\$10,000
ASUC Office of the President	Multicultural Programing Initiative	Cover the disappointing gap in funding for organizations that represent and support students of color on campus.	\$75,000
Gender Equity Resource	LGBTQ+ Health and Wellness Summit	Bring together people who have been tackling issues of LGBTQ+ health and wellness, and	\$34,500

Center

disseminate and exchange valuable knowledge.

Allocations for Fiscal Year 2019-20

Organization	Program / Service	Brief Description	Amount
(VCSA) Berkeley Art Studio	<u>Crafternoon with Art Cart</u>	Build an art cart and create free arts and carts programming. Provide wellness opportunities for students to engage in creative activities promoting social engagement and collaboration to reduce stress and anxiety.	\$6,250
Graduate Assembly	<u>Graduate Assembly's Student Opportunity and Success (SOS) Program</u>	Empower graduate and professional students in need by providing holistic support, rapid crisis response, and professional enablement for graduate students, delivered by graduate students.	\$52,000
Unconscious Bias Project	<u>Common Objects Uncommon Purpose: Fighting Unconscious Bias with Art</u>	Launch a campaign to increase awareness, concern, and knowledge of unconscious bias and its effects on students. Install gallery-style, supersized cartoons illustrating moments of bias in public spaces.	\$10,000
(VCSA) Rec Sports	<u>Inclusive Recreations: Sports Wheelchairs</u>	Purchase twelve sports wheelchairs that will be used to create programs for disabled students, faculty, and staff to participate in recreational and competitive athletic curriculum.	\$20,000
University Library	<u>Library Laptop Lending Refresh</u>	Replace lending laptops that promote equitable access to technology and allow remote access to library's electronic resources.	\$74,894
(E&I) Office of Graduate Diversity	<u>Undocumented Graduate Student Program</u>	Implement a part-time graduate student specialist to develop and implement a range of critical services to undocumented graduate students, including advising, retention support, program development, outreach, and advocacy.	\$46,000
(E&I) Chicax Latinx Student Development	<u>Latinx Resource Center</u>	Implement a Latinx Resource Center to improve holistic wellness of Latinx/Chicanx students through academic support, mental health support, cultural empowerment, and access to essential resources. By establishing this space, university would be showing a clear and tangible commitment to supporting its largest underrepresented minority community. Create partnerships with campus stakeholders geared towards academic, professional, wellness, and cultural programming. Serve as a space for student development and for the many Latinx organizations to hold their own events for retention and integration.	\$95,000
(VCSA) University Health Services	<u>UHS Pharmacy Expansion</u>	Fund design phase of Tang Center pharmacy expansion to provide new service offerings, including ADHD/ADD medication dispensing, direct from pharmacy birth control, and more low-cost, over-the-counter products.	\$50,000

Berkeley Army ROTC	Installation of Additional Pull-Up Bars outside Hearst Gym	Replace or add more pull up bars to the Hearst Gym area.	\$3,000
Institute for the Study of Societal Issues	Night Out / Night Off	Provide series of arts focused events, in partnership with Cal Performances and BAMPFA, that build community amongst graduate students of color	\$40,122
(VCSA) Career Center	Pell Grant Recipient Internship Fund	Establish fund for Pell Grant recipients supplement their summer wages to pay for housing expenses for students in low-paying social impact sectors.	\$100,000
University Library	BearWalk at Moffit Library	Promote student safety and decrease wait times through the Night Safety Program, funding a dedicated BearWalk Community Service Officer at Moffit Library.	\$17,388
Student Musical Activities	Cal Band Piano and Marimba	Purchase two instruments for Band Rehearsal Hall to be used by members of the concert band for rehearsals and performances.	\$18,000
(VCSA) Restorative Justice Center	Restorative Justice Center	Create opportunities to connect, engage, and develop respectful relationships and community based strategies for responding to conflict and harm. Offer trainings, workshops, and direct services in conflict resolution and restorative justice.	\$58,000